

# Zero Based Review - update

# Consultation 2012

- Good response with consistent views
- It's a good idea in principle. In practice its likely to be resource intensive
- Issues with system development
- Concerns about implementing everything for 2013/14

# Workstreams – led by the Information Centre

- Short and Long Term Support
- Finance
- Safeguarding (implementation and pilot)
- EQ-CL
- Impact assessment
- Comms
- Council representatives, DH colleagues, Software providers, other stakeholders

# Governance structure

- Outcomes and Development Board (OIDB) jointly chaired by ADASS and DH
- ZBR Programme Board
- ZBR communications group
- ZBR workstreams
- Links to ASCOF working group

# Resources

- Led by the Information Centre (two ft posts)
- Supported by part time secondments
- Mainly reliant on the cooperation of councils and others
- Telephone conferences weekly and some workshops
- Volunteers needed for group and impact assessment

# So what's happened after the Consultation?

- September letter announced safeguarding and NMDS-SC changes
- Other areas further developed for 2014/15
- OADB requested an Impact Assessment
- Work with CLG, CIPFA etc to ensure compatibility with other systems
- Plans for a December letter to councils etc.

# September letter - Changes for collection of 12/13

- RAP A7 and A10 removed
- ASC-CAR S5 and VPN line in S3 removed
- Only two data cuts for RAP, ASC-CAR, PSSEX1 and AVA
- AVA otherwise unchanged

# September letter - Changes for 13/14, as announced in the September letter

- Safeguarding changes to be introduced:
  - AVA replaced by a new Safeguarding Adults Return
  - DoLS collected at case level on an annual basis
  - Guardianship collection unchanged
- Qualifications will be included in NMDS-SC from September 2014

# Further potential changes – EQ-CL

- From April 2013, data relating to Safeguarding and ethnicity will need to be recorded as outlined in Sept letter
- It is expected that Councils will be advised to start to look at recording *Primary support reasons* and *Health conditions* amongst other things from April 2013, to be reported from April 2015. It is likely to be recommend that health conditions relating to Learning disability, Autism and dementia are introduced first, with recommendations for other health conditions to be made in the next year.
- Items relating to *sequel of care* and *support settings* will be recorded from April 2014 and reported in April 2015.

# Further potential changes - SALT

- For 13/14
- Short term:
- REA001 - Numbers of requests for support received from **new** clients, broken down by the different responses to that request.
- REA002a - Of **new** clients where the response to a request for support was 'Short term Support to Maximise Independence' (REA001) a breakdown of what followed the period of short-term support.
- REA002b - Of **existing** clients who have received 'Short term Support to Maximise Independence' a breakdown of what followed the period of short-term support.
- REA005 - Number of clients aged 65 and over achieving independence through rehabilitation by age group and gender

# Further potential changes

## - SALT cont.

- Long term services:
  - PSS001a - Number of people accessing long term support at some/any point in the financial year by Primary Support Reason, Age Band, Service setting and Mechanism of Service Delivery.
  - PSS001b - Of the clients in PSS001a, the number of people accessing long term support at the year- end (31st March) by Primary Support Reason, selected Health Conditions, Age Band, Carer Support, Ethnicity, Service setting and Mechanism of Service Delivery.
  - PSS001c - Of the clients in PSS001b, the number of people who have been accessing long term support for **more than 12 months** at 31st March.
  - Planned and unplanned reviews, carers data and Accommodation and Employment Status of LD clients

# Potential Changes – Finance return

- FA001 – Long-Term Support
- FA002 – Short-Term Support
- FA003 – Social Work Activities
- FA004 – Social Care Universal Services
- FA005 – Development and Service Delivery
- Bridging year between collections
- Need to include costs for volumes of care too.

# Safeguarding

- Further guidance on the 2013/14 safeguarding changes is being developed
- Design and piloting of a measure to gather the views of people subject to safeguarding procedures (SG-005 in the consultation)

# Your turn- what will the December letter need to be clear about?

Think about:

- Key challenges for implementing the changes – short term and Long term
- Communication with IT providers
- Preparation in your own council – is it an area of priority
- Any areas or queries that still need answering – write them down.
- Are you involved as much as you can be?